

West Vancouver Soccer Club
Income Statement
April 1, 2012 to March 31, 2013

Income

Fundraising	56,483.97	
Gaming Grant	75,000.00	
Club Registration	484,998.66	
Miscellaneous	10,040.27	
Donations	6,375.00	
Interest	1,597.93	
		\$ 634,495.83

Expenses

Staff Coaching Wages	329,148.90	
Equipment & Uniforms	46,198.31	
Turf & Facilities Rentals	92,808.14	
Club Events	42,614.92	
League & Ref Fees	84,010.80	
Academy/Registrar/Club Administration	56,291.25	
Website & Communications	23,904.44	
Administrative Costs	13,832.07	
Volunteer Coaching Materials /Clinics	5,510.44	
Raffle expense/Prizes	20,628.18	
Scholarships	4,100.00	
BC Provincials team sponsorship	1,250.00	
Credit Card Charges	18,911.98	
Workers Compensation	3,692.58	-742,902.01

Club Activities

Adult Teams		
Registration Revenue	52,399.34	
Gaming Grant	8,000.00	
Raffle Proceeds	6,400.00	

Adult Expenses	82,937.97	-16,138.63
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Metro Select Activities

Registration Revenue	100,820.00	
Expenses	101,602.08	-782.08

Academy Camps

Registration Revenue	346,138.78	
Expenses	167,326.94	178,811.84

Net Income		<u>\$ 53,484.95</u>
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