West Vancouver Socer Club Comparative Financial Statements As of March 31, 2014	Actual 12 months 2013-14		Actual 12 months 2012-13	
Income - Club				
Net Registration fees	970601	88.41%	929103	86.42%
Misc. Income	8947	0.81%	21956	2.04%
Gaming Grant	83000	7.56%	83000	7.72%
Raffle Proceeds			38487	3.58%
Sponsorship - Youth	35350	3.22%	2500	0.23%
Club Revenue	1097898	100.00%	1075046	100.00%
Expenses - Club				
Coaching Sdtaff	504119	45.92%	508572	47.31%
Club Administrators	91973	8.38%	79764	7.42%
West Van District -Gym and Turf Rental:	140865	12.83%	149365	13.89%
North Shore League Fees	90712	8.26%	97617	9.08%
Equipment and Uniforms:	125984	11.48%	79471	7.39%
Team Photos and Trophies	18335	1.67%	19210	1.79%
Referees	11686	1.06%	8510	0.79%
Scholarships and Sponsorship	10192	0.93%	5350	0.50%
Other Opearting Expenses	83418	7.60%	73645	6.85%
Operating Expenses	1077284	98.12%	1021504	0.9502
Net Income (loss)	20614	1.88%	53542	4.98%